### Fiscal Estimate - 2009 Session

☑ Original ☐ Updated	Corre	cted	Supplemental			
LRB Number <b>09-0730/1</b>	Introduction	n Number	SB-084			
Description Ineligibility for state financial assistance of a postsecondary student who has been convicted of possessing, with intent to manufacture, distribute, or deliver, or of manufacturing, distributing, or delivering, a controlled substance or controlled substance analog based on conduct that occurred during a period of enrollment for which the postsecondary student was receiving any state financial assistance and granting rule-making authority						
Fiscal Effect						
Appropriations Reversible Appropriations Rev	ease Existing enues rease Existing enues					
Permissive Mandatory Perm 2. Decrease Costs 4. Decr	ease Revenue nissive Mandatory rease Revenue nissive Mandatory	Government U Towns Counties				
Fund Sources Affected Affected Ch. 20 Appropriations						
☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS						
Agency/Prepared By	Authorized Signate	ure	Date			
HEAB/ Sherrie Nelson (608) 267-2944	Sherrie Nelson (608) 267-2944 2/24/2009					

# Fiscal Estimate Narratives HEAB 2/24/2009

LRB Number	09-0730/1	Introduction Number	SB-084	Estimate Type	Original

#### Description

Ineligibility for state financial assistance of a postsecondary student who has been convicted of possessing, with intent to manufacture, distribute, or deliver, or of manufacturing, distributing, or delivering, a controlled substance or controlled substance analog based on conduct that occurred during a period of enrollment for which the postsecondary student was receiving any state financial assistance and granting rule-making authority

#### **Assumptions Used in Arriving at Fiscal Estimate**

One FTE position would need to be added to the agency in order for the program to be administered. At the present time, students applying for federal aid are asked if they have ever been convicted of a crime involving the sale of a controlled substance. We question how reliable this information would be.

**Long-Range Fiscal Implications** 

## Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

$\boxtimes$	Original		Updated		Corrected		Supplemental	
LRB	Number	09-0730	/1	Intro	duction Nur	mber	SB-084	
posses deliver during	pility for state ssing, with inte	ent to manufa led substanc prollment for	acture, distribu e or controlled which the pos	ite, or delive substance	ry student who ler, or of manufa analog based of student was re	acturing, d on conduc	istributing, or	
	-time Costs d lized fiscal e		Impacts for S	tate and/or	Local Govern	ment (do	not include in	
II. Anr	nualized Cost	ts:			Annualized F	Annualized Fiscal Impact on funds from:		
					Increased Cos	ts	Decreased Costs	
A. Sta	te Costs by (	Category						
Stat	e Operations	- Salaries ar	d Fringes		\$68,02		\$	
(FTI	E Position Ch	anges)			(1.0 FTE	<del></del>		
	e Operations	- Other Cost	S		29,00	00		
	al Assistance							
	to Individual							
	OTAL State (				\$97,02	20	<u> </u>	
<del></del>	te Costs by	Source of Fu	unds					
GPF					97,02	20		
FEC							# A Department of the second o	
<u> </u>	D/PRS							
	G/SEG-S							
III. Sta	ite Revenues	s - Complete	this only who ecrease in lic	en proposa	al will increase	or decre	ase state	
reven	ues (e.g., tax	increase, u	corease in no	1	Increased Rev Decrease			
GPI	R Taxes					\$	\$	
	R Earned							
FE								
	D/PRS							
<u> </u>	G/SEG-S							
	OTAL State	Revenues				\$	\$	
			NET ANNUAL	IZED FISC	AL IMPACT			
					Sta	te	Local	
NET CHANGE IN COSTS			\$97,02	20	\$			
NET CHANGE IN REVENUE				\$	\$			
Agen	cy/Prepared	Ву		Authorized	Signature	V. 12.00.00.00.00.00.00.00.00.00.00.00.00.00	Date	
HEAB	HEAB/ Sherrie Nelson (608) 267-2944 Sherrie Nelson (608) 267-2944 2/24					2/24/2009		